United Nations DP/2006/17/Add.2

Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund

Distr.: General
19 May 2006

English only

Annual session 2006
12 to 23 June 2006, Geneva
Item 6 of the provisional agenda
Annual report of the Administrator

Statistical annex

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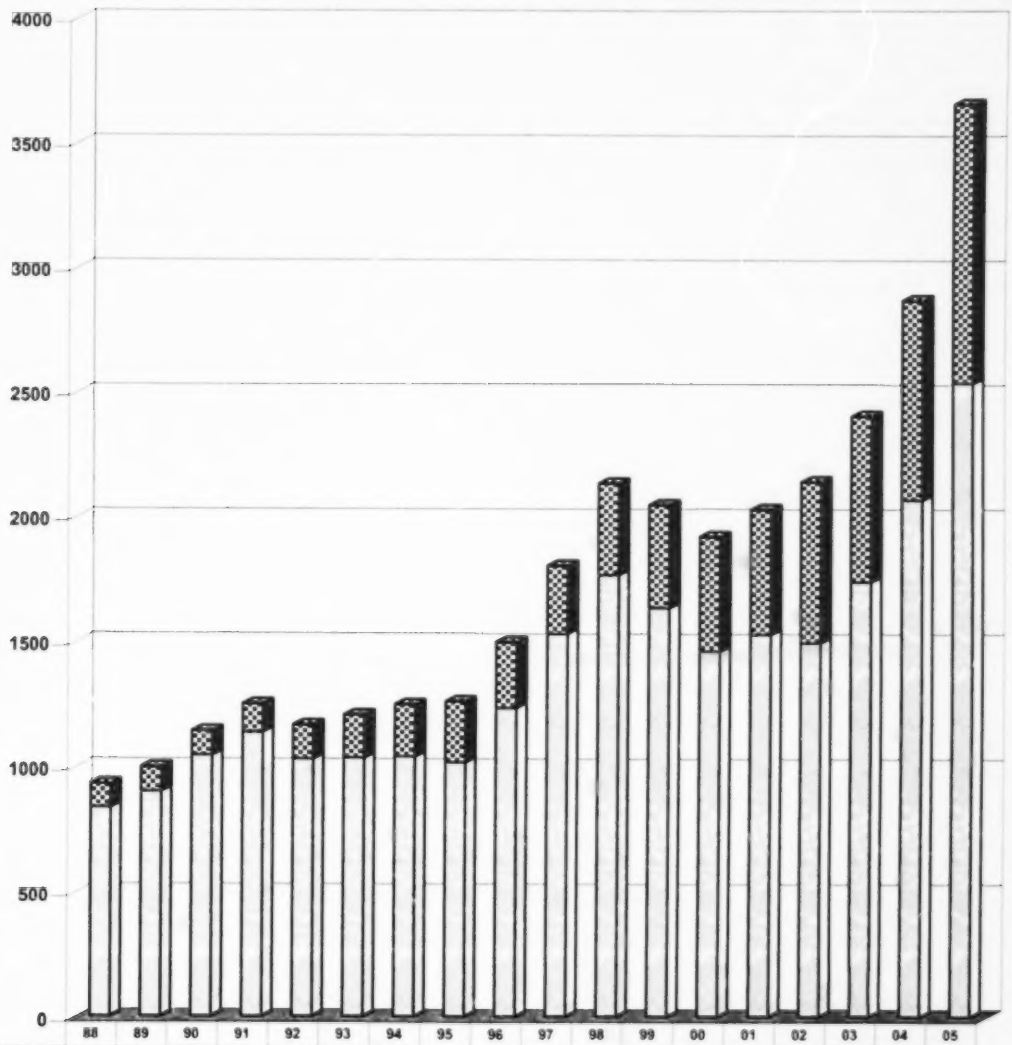
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and Operational Services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberació n Nacional
GCCC	Government Cash Counterpart Contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
MDG	Millennium Development Goals
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National Technical Cooperation Assessment and Programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for [illegible]ng and Research
UNOPS	United Nations Office for Pr[illegible]ervices
UNRFNRE	United Nations Revolving Fund [illegible] Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1988-2005 [a]

(millions of dollars)



	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05
Funds and trust funds	94.8	97.6	98	114.2	137.6	173.4	209.8	243.2	263.3	271.9	367.2	412.3	459.8	500.4	645.1	664.6	800.9	1117.8
Regular + cost-sharing	832.6	897.3	1041.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1528.7	1763.6	1631.8	1457.9	1526.2	1492.9	1737.0	2065.1	2535.1

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2004-2005
(in dollars)

	2004 *	2005
UNDP		
Voluntary contributions received [a]	841 977 855	912 596 596
SMF/LDC	-	-
Cost-sharing contributions	1 921 725 015	2 261 496 313
Government cash counterpart contributions	120 527	18 180
Contributions to local office costs [a]	16 319 748	20 151 906
Extrabudgetary activities	59 621 542	35 839 509
Trust funds established by the Administrator, excluding GEF	894 696 165	1 027 782 454
GEF Trust Fund	108 814 916	309 166 937
Subtotal	3 843 275 768	4 567 051 895
Management service agreements [b]	91 918 842	143 169 706
Subtotal	91 918 842	143 169 706
UNCDF		
Voluntary contributions received	17 245 000	9 491 931
Sub-trust funds	3 682 000	5 265 987
Cost-sharing	2 484 000	5 024 165
Subtotal	23 411 000	19 782 083
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	8 500	9 000
Sub-trust funds	435 552	0
Cost-sharing	847 439	429 053
Management services	-	-
Subtotal	1 291 491	438 053

Table 1 (continued)
(in dollars)

	2004 *	2005
UNV		
Voluntary contributions received	4 590 000	4 822 027
Sub-trust funds	3 348 000	11 884 772
Cost-sharing	795 000	2 275 545
Subtotal	8 733 000	18 982 344
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	23 237 000	22 003 710
Sub-trust funds	5 913 000	3 952 262
Cost-sharing	20 005 000	27 655 671
Management services		-
Subtotal	49 155 000	53 611 643
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	499 321	723 629
Subtotal	499 321	723 629
Total	4 018 284 422	4 803 759 353

* Provisional

[a] This amount does not include out of book adjustments.

[b] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1996-2005 [a]
(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003	2004*	2005
Voluntary contributions pledged	849.3	766.9	757.2	694.3	645.2	660.7	670.4	769.9	850.6	923.4
Income										
Voluntary contributions	847.9	760.9	745.8	681.4	634.1	651.8	663.1	762.4	842.0	914.5
Cost sharing	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5
Other	10.0	10.9	8.4	9.3	14.6	12.3	42.3	45.0	40.5	36.0
Miscellaneous	100.4	73.6	107.3	109.3	117.2	158.8	115.7	214.2	158.9	245.4
Total income[b]	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4
Expenditures										
Programme expenditures	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 459.3
Programme support costs[c]	53.3	52.8	49.4	50.0	34.6	32.8	12.9	15.4	29.0	29.8
Programme support and development activities[d]	42.7	-	-	-	-	-	-	-	-	-
Support to United Nations operational activities[d]	45.4	-	-	-	-	-	-	-	-	-
Biennial budget[e]	214.9	-	-	-	-	-	-	-	-	-
Biennial support budget[d, k]	-	302.4	298.9	333.0	311.1	374.8	374.7	422.0	475.4	525.8
Miscellaneous[f]	-	-	7.9	2.0	38.9	62.4	52.8	79.3	31.0	38.5
Total expenditures[b]	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4
Programme expenditure by										
United Nations	31.9	35.6	45.2	(21.9)[g]	12.0	9.6	9.2	9.1	7.6	6.0
ILO	18.2	24.6	15.1	11.3	11.3	8.1	6.6	4.4	1.6	2.9
FAO	33.3	32.9	23.8	18.0	10.0	11.0	11.6	7.3	3.4	2.1
UNESCO	8.5	9.6	9.6	9.2	7.7	4.8	5.7	3.8	2.8	1.2
WHO	11.3	12.1	9.4	11.3	2.1	1.4	0.5	0.8	0.1	-
ICAO	36.4	40.7	24.0	23.6	21.3	52.3	21.3	7.8	10.5	5.2
WMO	1.2	1.1	1.8	1.8	3.6	4.7	2.3	1.3	1.8	0.1
IAEA	1.0	1.3	1.4	0.5	0.4	(0.1)	-	-	-	-
IMO	-	-	0.3	-	0.1	0.2	0.1	0.1	0.1	-
ITU	3.2	2.6	2.1	1.2	1.0	3.3	1.3	1.1	1.1	0.7
UNDP	0.3	13.7	17.2	22.7	21.0	35.3	83.3	171.2	415.1	861.2
UNIFEM	-	-	-	-	-	0.4	0.9	1.2	0.7	0.3
UNOPS[h]	162.9	187.6	205.6	213.2	154.6	141.2	120.7	88.6	76.6	80.7
UNIDO	18.9	14.0	8.5	6.7	4.8	3.1	2.5	2.5	1.1	0.8
UNCTAD	4.0	3.8	2.7	4.1	3.5	2.3	1.5	2.9	1.0	0.4

Table 2 (continued)
(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003	2004*	2005
UPU	0.4	0.4	0.1	-	-	0.1	-	-	-	-
World Bank	11.6	8.4	1.3	1.0	1.1	1.9	(0.1)	0.4	-	0.1
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	0.1	0.1	0.2	-	-	-	-	-	-	-
AsDB	-	0.2	-	0.1	-	-	-	-	-	-
AFESD	0.6	0.6	0.7	-	-	-	-	-	-	-
ECA	0.8	0.5	0.3	0.5	0.9	0.5	0.4	0.7	-	-
ESCWA	0.1	0.2	0.5	0.7	0.7	0.3	0.1	0.1	-	-
ESCAP	2.5	1.7	0.4	0.2	0.6	0.6	1.2	0.8	0.8	0.1
ECLAC	0.3	0.2	0.8	0.5	0.6	0.8	0.6	0.6	-	-
UNV	10.1	9.4	6.6	5.5	2.6	2.4	2.0	1.5	2.5	2.3
National execution	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1,358.8
UNCHS	15.1	16.9	15.2	17.3	14.6	12.7	8.8	6.3	5.6	8.8
WIPO	0.6	0.4	0.2	0.1	0.1	0.1	-	-	-	-
WTO	1.5	1.3	0.9	0.8	0.8	1.2	0.9	1.3	1.1	0.8
ECE	0.9	-	0.1	0.1	-	0.1	0.3	0.1	-	-
ITC	2.8	2.8	2.3	1.5	0.9	1.3	0.7	0.5	0.2	0.2
IFC	1.0	0.6	0.4	0.2	0.1	-	(0.1)	0.0	-	-
IMF	4.0	3.3	2.2	2.2	1.7	2.0	5.3	3.2	2.5	3.3
UNITAR	-	-	-	0.1	-	-	0.2	0.2	-	-
NGO[i]	0.3	0.7	2.6	5.1	11.7	18.9	20.2	15.9	25.2	24.6
UNCDF	-	-	-	-	-	-	-	1	0.7	2.3
OTHER[j]									544.5	172.2
Subtotal[k]	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1
GCCC	7.0	5.6	4.1	3.3	4.5	4.6	1.1	0.1	-	-
Programme expenditure (Subtotal + GCCC)[k]	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1

* Provisional

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

[b] The financial data for 2004 are based on unaudited financial statements.

[c] As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.

[d] Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities, (b) support to United Nations operational activities, and (c) biennial budget.

[e] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[f] From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

[g] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million)

[h] In 1994 and prior years, UNOPS expenditures were grouped with those of UNDP.

[i] For 2004, this comprises expenditure of $545,314 for DEVNET, $27,994 for IOM, $23,984,585 for NGO.

[j] OTHER includes UNSO, UNDP (ADJ) and other agencies.

[k] The programme expenditure for 2005, by agency amounting to $2,535.1, has a General Management Service (GMS) component of $75.8 million. This is a part of the $525.8 million shown as Biennial support budget under Expenditure.

Source: Comptroller's Division, Office of Finance, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2004-2005
(in millions of dollars)

A. By source of funds	Expenditure 2004	Expenditure 2005	Net change 2005-2004	Percentage change
AOS (IPF sub-line)	-	-	-	-
SPR	-	-	-	-
SMF/LDC	0.3	1.7	1.4	-
TRAC (country) (1.1.1/1.1.2)	353.9	370.7	16.8	4.7
TRAC (1.1.3)	34.9	23.8	(11.1)	(31.8)
NON-TRAC (regional) (1.2)	33.2	52.8	19.6	59.0
NON-TRAC (global/regional/special activities) (1.3)	34.9	26.8	(8.1)	(23.2)
NON-TRAC (evaluation) (1.4)	2.6	2.9	0.3	11.5
NON-TRAC (TCDC) (1.5)	1.9	5.0	3.1	-
MDG	7.2	6.6	(0.6)	(8.3)
SPPD	-	-	-	-
STS	-	-	-	-
Regular (total of above)	468.9	490.3	21.4	4.6
Cost sharing	1 596.2	2 044.8	448.6	28.1
GCCC	-	-	-	-
Total (core + cost sharing + GCCC)	2 065.1	2 535.1	470.0	22.8

B. By Region	Expenditure 2004	Expenditure 2005	Percentage share 2004	Percentage share 2005
Africa	278.2	446.7	13.5	17.6
Arab States	117.1	171.3	5.7	6.8
Asia and the Pacific	365.5	443.2	17.7	17.5
Europe	131.6	188.1	6.4	7.4
Latin America and the Caribbean	1 066.4	1 151.6	51.6	45.4
Global, Regional & other	106.3	134.2	5.1	5.3
SubTotal (by region)	2 065.1	2 535.1	100.0	100.0
GCCC (all regions)	-	-		
Total (Subtotal + GCCC)	2 065.1	2 535.1		

C. By expenditure component	Expenditure 2004	Expenditure 2005	Percentage share 2004	Percentage share 2005
Personnel	554.7	648.2	26.9	25.6
Equipment	320.1	299.1	15.5	11.8
Service contracts	604.4	766.8	29.3	30.2
Training	19.7	31.6	1.0	1.2
Travel	82.1	106.2	4.0	4.2
Micro capital grants	73.1	78.5	3.5	3.1
Miscellaneous	411.0	604.7	19.9	23.9
SPPD	-	-	-	-
STS	-	-	-	-
AOS (IPF sub-line)	-	-	-	-
Subtotal (by expediture component)	2 065.1	2 535.1	100.0	100.0
GCCC	-	-		
Total (Subtotal + GCCC)	2 065.1	2 535.1		

Amounts charged to programme cost sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

Effective 2002, AOS became part of programme expenditure.

Includes global/regional, PAPP, and a UNDP adjustment component.

Source: Office of Finance, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2004-2005 [a]

(in thousands dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2004	2005 *	2004	2005 *	2004	2005 *
Country programmes/projects						
Africa						
Angola	5 515	26 069	100	-	1 707	20 217
Benin	10 310	8 854	-	-	8 055	5 613
Botswana	3 508	2 288	2,520	1 490	530	213
Burkina Faso	10 127	21 444	-	-	3 137	15 565
Burundi	10 379	7 715	-	10	1 492	1 216
Cameroon	4 683	4 785	15	30	1 053	299
Cape Verde	703	1 284	43	38	74	628
Central African Republic	7 234	15 764	-	-	3 071	13 203
Chad	5 727	12 406	7	6.900	-	312
Comoros	928	1 077	-	5	70	120
Congo	2 057	4 357	930	2.695	7	228
Côte d'Ivoire	14 520	19 662	338	211	9 254	15 950
Democratic Republic of the Congo	20 270	98 678	-	3.300	8 611	80 452
Equatorial Guinea	492	2 138	-	493	-	844
Eritrea	5 363	6 901	-	-	2 986	3 602
Ethiopia	15 694	19 365	-	-	4 728	7 305
Gabon	715	5 231	119	648	79	3.974
Gambia	2 173	2 183	-	-	58	(1)
Ghana	4 725	4 755	-	-	647	587
Guinea	1 224	2 574	25	-	86	321
Guinea-Bissau	3 063	4 401	-	-	498	1 743
Kenya	7 161	10 545	26	129	2 108	4 740
Lesotho	1 801	1 283	299	(4)	180	407
Liberia	5 631	16 200	-	-	290	12 075
Madagascar	3 756	6 370	-	-	9	358
Malawi	8 262	11 441	-	-	2 679	3 733
Mali	9 371	6 197	-	7	1 125	1 892
Mauritania	3 605	4 567	297	568	1 137	1 180
Mauritius	118	207	-	-	1	30
Mozambique	15 055	12 983	211	1,118	6 332	4 453
Namibia	1 743	1 661	902	906	24	81
National liberation movements	-	-	-	-	-	-
Niger	6 548	6 747	16	30	622	174
Nigeria	4 427	13 506	116	5.340	813	159
Rwanda	6 750	6 980	-	-	1.651	2.940
Sao Tome and Principe	531	1 786	52	76	164	1 022
Senegal	4 875	4 483	362	385	-	20
Seychelles	-	-	-	-	-	-
Sierra Leone	10 023	6 385	163	(163)	3 916	1 543
South Africa	6 656	5 264	-	780	3 593	2 191

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Government		Third party	
	2004	2005[a]	2004	2005[a]	2004	2005[a]
Swaziland	505	624	94	81	8	65
Togo	10 159	9 826	-	-	8 092	8 172
Uganda	5 587	6 687	2	11	155	542
United Republic of Tanzania	27 488	28 240	-	-	20 313	20 429
Zambia	4 342	5 285	-	-	4	18
Zimbabwe	4 437	7 515	-	10	1 408	4 364
Subtotal (Africa)	278 241	446 713	6 637	25 094	100 767	242 979
Arab States						
Algeria	2 463	1 957	1 299	574	96	346
Bahrain	913	1 427	913	1 387	-	-
Djibouti	777	922	-	-	10	0
Egypt	24 006	39 788	21 762	34 885	1 086	3 620
Iraq	17 204	25 626	-	-	13 298	25 629
Jordan	2 349	3 348	958	2 357	741	337
Kuwait	5 130	4 264	488	(9)	4 641	4 273
Lebanon	6 805	7 270	3 772	3 411	2 359	3 108
Libyan Arab Jamahiriya	2 851	1 258	2 851	1 213	-	-
Morocco	3 858	4 251	2 711	3 007	333	163
Qatar	-	-	-	-	-	-
Saudi Arabia	6 193	6 004	6 143	6 005	-	-
Somalia	10 756	16 715	3 317	3 773	2 484	6 573
Sudan	20 228	39 491	1 115	50	8 376	27 565
Syrian Arab Republic	1 885	5 130	524	3 638	15	13
Tunisia	820	1 229	327	231	43	280
United Arab Emirates	2 697	1 587	2 697	1 782	-	-
Yemen	8 199	11 021	938	790	1 738	4 081
Subtotal (Arab States)	117 134	171 288	49 815	63 094	35 220	75 988
Asia and the Pacific						
Afghanistan	154 559	180 476	2 854	3 320	145 890	169 912
Bangladesh	30 816	29 293	173	78	11 007	13 158
Bhutan	1 905	2 111	-	-	254	63
Cambodia	10 353	16 857	6	7	4 092	12 220
China	39 297	32 179	19 057	8 438	11 282	14 288
Cook Islands	-	-	-	-	-	-
Democratic People's Republic of Korea	927	2 568	-	-	24	18
Fiji	4 479	3 432	-	-	3 117	1 348
India	23 250	25 702	71	12	2 857	10 201
Indonesia	13 527	28 613	415	401	5 269	19 976

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Government		Third party	
	2004	2005	2004	2005	2004	2005
Iran (Islamic Republic of)	2 109	2 993	39	(31)	915	2 354
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	5 262	6 760	36	(28)	1 976	2 407
Malaysia	1 264	1 601	538	870	535	84
Maldives	988	7 612	9	46	219	6 254
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	3 297	3 683	1	-	1 824	2 243
Myanmar	12 430	21 612	-	-	4 913	10 080
Nepal	10 849	13 911	-	-	3 382	7 580
Niue	-	-	-	-	-	-
Pakistan	13 707	20 092	-	551	6 590	7 705
Papua New Guinea	3 083	2 594	-	21	838	365
Philippines	6 178	6 187	1 445	9	2 463	3 747
Republic of Korea	554	1 387	25	164	457	1 223
Samoa	906	814	-	-	287	123
Solomon Islands	-	-	-	-	-	-
Sri Lanka	4 716	6 622	14	2	2 200	3 936
Territory of Hong Kong	-	-	-	-	-	-
Thailand	2 422	4 608	-	9	870	2 178
Timor-Leste	6 686	10 837	-	-	5 151	7 997
Tokelau	-	-	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	11 952	10 651	50	(15)	5 505	4 147
Subtotal (Asia and the Pacific)	365 516	443 195	24 733	13 854	221 917	303 607
Europe and the Commonwealth of Independent States						
Albania	5 018	4 124	39	-	2 984	2 662
Armenia	3 033	3 511	32	123	2 024	2 072
Azerbaijan	6 097	10 311	3 070	6 523	594	880
Belarus	1 304	4 353	138	82	617	3 679
Bosnia and Herzegovina	6 725	12 769	2 294	3 863	3 636	8 058
Bulgaria	22 552	27 187	20 886	22 198	1 029	4 470
Croatia	720	1 532	-	40	346	940
Cyprus	8.322	8.393	-	-	-	16.668
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures) Government		Third party	
	2004	2005[a]	2004	2005[a]	2004	2005[a]
Georgia	5 993	7 057	2 302	3 535	1 881	1 602
Hungary	-	-	-	-	-	-
Kazakhstan	1 009	1 529	3	11	344	647
Kosovo	11 542	12 506	1 012	2 162	9 970	9 738
Kyrgyzstan	3 646	6 262	-	-	1 582	3 860
Latvia	1 243	1 220	108	206	696	551
Lithuania	674	513	145	144	240	115
Poland	1 202	1 821	543	830	181	641
Republic of Moldova	1 733	3 096	104	25	141	1 266
Romania	3 679	3 728	(58)	30	3 077	2 869
Russian Federation	14 088	27 654	5 645	16 287	7 690	10 503
Saint Helena	-	-	-	-	-	-
Serbia and Montenegro	4 424	7 825	261	479	3 232	5 952
Slovakia	3 649	5 455	366	2 446	2 764	2 299
Slovenia	-	-	-	-	-	-
Tajikistan	5 580	10 317	-	-	2 033	6 605
The former Yugoslav Republic of Macedonia	4 293	5 255	26	21	3 245	3 996
Turkey	4 131	5 673	3 572	3 425	492	1 506
Turkmenistan	717	1 105	12	47	13	19
Ukraine	5 855	5 204	419	178	3 269	2 268
Uzbekistan	4 366	9 648	1 608	5 194	438	1 405
Subtotal (Europe and the Commonwealth of Independent States)	131 595	188 048	42 527	67 849	52 518	95 271
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	243 619	319 849	238 687	313 798	4 975	5 490
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	3 484	1 954	762	164	2 363	1 534
Belize	1 741	472	1 679	405	7	49
Bolivia	15 912	20 041	11 697	17 649	2 792	1 480
Brazil	131 513	141 552	130 229	139 636	169	1 162
Caribbean Islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	29 770	41 016	17 146	35 994	12 125	4 125
Colombia	145 990	87 988	141 855	83 895	2 764	2 835
Costa Rica	1 157	993	180	44	459	508
Cuba	9 468	8 914	15	205	8 647	7 722
Dominica	140	186	-	-	6	23
Dominican Republic	5 722	6 045	5 091	5 282	11	36
Ecuador	26 529	17 706	25 252	15 950	377	415
El Salvador	21 949	20 879	15 400	9 143	6 066	11 043

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Government		Third party	
	2004	2005*	2004	2005*	2004	2005*
Grenada	85	598	12	15	-	530
Guatemala	47 407	55 775	39 270	45 937	7 387	8 890
Guyana	1 900	2 179	-	370	770	672
Haiti	13 865	30 414	10	136	10 087	25 324
Honduras	109 070	130 102	91 810	108 213	16 225	20 772
Jamaica	810	1 256	157	227	180	371
Mexico	8 178	7 936	7 310	6 903	59	73
Montserrat	104	60	10	(10)	94	70
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	14 168	18 894	6 120	5 592	5 170	10 031
Panama	87 681	79 144	85 127	73 854	2 000	4 573
Paraguay	19 837	24 586	19 446	24 076	27	38
Peru	82 950	93 300	79 823	91 795	2 304	848
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	129	140	-	-	36	-
Saint Vincent and the Grenadines	95	132	-	-	-	-
Suriname	-	-	-	-	-	-
Trinidad and Tobago	6 430	5 430	5 705	4 489	271	205
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	12 682	13 126	11 787	11 946	690	611
Venezuela	24 016	20 940	23 266	20 097	277	313
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 066 401	1 151 607	957 846	1 015 805	86 338	109 743
Total country programmes/projects	1 958 887	2 400 851	1 081 558	1 185 696	496 760	827 588
Global	67 405	67 725	-	-	13 108	18 409
Regional	38 850	66 491	122	496	4 635	12 590
Total country and global-regional programmes/projects	2 065 142	2 535 067	1 081 680	1 186 192	514 503	858 587
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	2 065 142	2 535 067	1 081 680	1 186 192	514 503	858 587

* Provisional

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Comptroller's Division, Office of Finance, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2005
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust fund on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Afghanistan		2 082			8					68 561	2 826		230			93 074	166 721
Albania					686					678	167					1 457	4 993
Algeria					1 193											26	1 219
Angola					238					2 517	159					1 579	4 514
Anguilla																	
Antigua and Barbuda					222												
Argentina					1 083	613					19						237
Armenia					933					30	47					29	1 811
Aruba											97		131			1 164	2 193
Azerbaijan					51												
Bahamas										160						405	647
Bahrain																	
Bangladesh						20					87						
Barbados		1 257			1 221	23				99							65
Belarus, Republic of					54					15			131			1 274	4 618
Belize					1 190						44					11	1 133
Benin																1 675	2 989
Bhutan					298	14											
Bolivia					39						172						316
Bosnia and Herzegovina					455	18					137		131			33	233
Botswana					1 221	46					100		574			61	650
Brazil					22											1 108	3 473
Bulgaria		1 455						95	1 381	88					51	8 801	6 880
Burkina Faso					1 741												
Burundi					1 879	2 920		327		2							2 950
Cambodia					797			752	231	109						80	7 836
Cameroon, Republic of					513	6	121			90			1			222	1 190
Cape Verde					155	10			1 191	112						7	827
Cayman Islands									1 492				121			18 680	20 325
Central African Republic					964	45	187	871	225	153				18		7 637	9 671
Chad					106					176						9	181
China					350					141						69	560
Chile																	
Colombia					32					282	124					1 503	1 939
Comoros					1 421	9				252							
Congo					1 442	169					91					657	2 303
Cook Islands					11 519	7 730			500		124			36	27	43	1 905
Costa Rica					1 149	110				504	68					546	20 033
Croatia					353						159					1 761	1 832
Cuba																2 193	2 606
Cyprus					87	12				323	200						
Czech Republic																661	1 082
Democratic People's Republic of Korea					246	828			10		47						
Democratic Republic of the Congo					286									165			1 294
Djibouti					1 263	762	38									1 951	2 257
Dominica														171		1 466	3 467

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communications technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Cyprus																	
Czech Republic										80						9 520	9 560
Côte d'Ivoire				2	138					240	324					709	813
Democratic People's Republic of Korea					360												
Democratic Republic of the Congo					1 268	584				5 930	170		21			170	601
																107 304	115 265
Djibouti					32		114				89					957	1 192
Dominica					46												46
Dominican Republic					91	22					132			133		112	356
Ecuador		1 400			3 414				19	259	96			5		11	5 294
Egypt					2 430	12							107		206	3 103	5 948
El Salvador		121			132		35		161	226	59					956	1 367
Equatorial Guinea																71	71
Eritrea					1 498		19			576						1	2 094
Estonia, Republic of																	
Ethiopia					264					140						1 187	1 800
Fiji		780			1 134					36	61		53				2 064
Gabon					9											111	120
Gambia							90										90
Georgia					658	8					200					4 228	5 094
Ghana					567	261			150	435	(25)		23		114	135	1 660
Grenada					148												148
Guatemala					1 800		193		11	116	426				65	4 347	6 166
Guinea					648						176					1 149	1 973
Guinea-Bissau					270					3 405	350					1 152	5 127
Guyana					1 648				93	88	75		71			47	2 022
Haiti	172				22		60			170			44			2 417	2 685
Honduras					1 224				6	153	100					1 836	3 319
Hungary																	
India		3 843			(738)	3 299			950	1 161	164		25		353	309	9 430
Indonesia					256	854	149		796	25 231						15 174	42 460
Iran, Islamic Republic of					3 217	651				80	125						4 093
Iraq										15 191						86 633	101 824
Jamaica					386	50										49	485
Jordan		4 593	27		968					327	140					101	6 156
Kazakhstan		1 925			1 568											764	4 257
Kenya		4 640			2 041	74			19	256						4 414	11 444
Kiribati																	
Korea, Republic of					1 853												1 853

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Kosovo										158	98						256
Kuwait																	
Kyrgyzstan					703	32					188					1 087	2 110
Lao People's Democratic Republic					1 803					601						1 993	4 486
Latvia, Republic of					680												680
Lebanon			48		913	909				145	100				28	2 172	3 925
Lesotho					259				15		192					382	848
Liberia					13					23 197						5 533	28 727
Libyan Arab Jamahiriya					671						89					69	118
Lithuania, Republic of											1					14	686
Macedonia, Former Yugoslav Republic of					242					409	148						799
Madagascar					1 488						112					34	1 634
Malawi	1				1 036	616					6					1 395	3 054
Malaysia					3 936	160			367		76		40			135	4 564
Maldives					45				286	4 242	92		73			865	5 603
Mali				13	932				133		145				4	249	1 140
Marshall Islands																	
Mauritania	1				109	40			201		154					165	661
Mauritius					769					60	16					230	1 075
Mexico		1 989			4 087	917					39					57	7 089
Micronesia, Federated States of																	
Moldova, Republic of					49	52						11		27		1 039	1 178
Mongolia					869		12				107					194	1 182
Montserrat																	
Morocco		776			1 940		167				85	131				67	3 016
Mozambique	237				7				256		170					912	1 582
Myanmar										847						1 406	2 317
Namibia					5 072				17		126					163	5 378
Nauru																	
Nepal	5				261				718		107			23	22	838	1 470
Netherlands Antilles																	
Nicaragua					2 882	16			29		150		16			673	3 767
Niger	126				482					18	171					24	821
Nigeria		1 368			133	3 774			276		41					19 859	25 451
Niue																	
Pakistan					2 001	83	1		225	19 302	225					22	12 859
Panama					554				211	4	70						839
Papua New Guinea					1 060					181	117						1 358

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communications technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Paraguay					1 097						119		29			24	1 269
Peru					2 239						70					224	2 533
Philippines	24				9 133						327				187	2 572	12 244
Poland					677									110			787
Qatar																	
Republic of Palau																	
Romania					999												
Russian Federation					1 762				133							120	1 119
Rwanda		1 128			201	36				(126)	94					776	2 165
Samoa					2 162						213					225	1 677
Sao Tome and Principe					75				185		94				303		2 559
Saudi Arabia					1 400						119					85	464
Senegal	29	1 395			2 114					6	49						1 449
Serbia and Montenegro					42					854	74					219	3 987
Seychelles											130				8	8 620	9 654
Sierra Leone																	
Slovak Republic					32	27				1 316	225					407	2 007
Solomon Islands		1 043			5 914				75				47		35	124	7 238
Somalia		1															
South Africa	8				3 482					2 662	196			18		5 180	8 957
Sri Lanka					809	175			408						112	55	4 065
St. Kitts and Nevis					125				811	16 547	223				98	3 503	21 366
St. Lucia					46						78						203
St. Vincent and the Grenadines					93												46
Sudan																	93
Suriname					3 114					899	92					839	4 944
Swaziland																	
Syria					35		25		130		123					46	359
Tajikistan			20		1 358					89	177					170	1 814
Thailand					208					297	93					4 107	4 705
Timor-Leste		3 797			680					1 750							
Togo					59									97		668	6 992
Tokelau					20						162					4 658	4 879
Tonga											212					67	299
Trinidad and Tobago																	
Tunisia					289	46					24					350	709
Turkey			33		1 539						33			24		7	1 656
Turkmenistan					2 190						143					1 569	3 902
Turks and Caicos Islands					430											136	566
Tuvalu																	

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development ecosystem	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Uganda	-	-	-	-	82											137	939
Ukraine	-	-	-	-	692					467	58						
United Arab Emirates	-	-	-	-							200		1	19		2 678	3 590
United Republic of Tanzania	-	-	-	-	1 765						49						49
Uruguay	-	-	-	-							217				77	525	2 584
Uzbekistan	-	-	-	-	1 250	108											
Vanuatu	-	-	-	-	321						53					45	1 403
Venezuela	-	-	-	-												2 057	2 431
Viet Nam	-	-	-	-	1 152	160											
Virgin Islands (British)	-	-	-	-	1 198												1 512
Yemen	2	-	17	-	120		64		1	604	202		117			1 454	2 652
Zambia	-	(58)	-	-	294						133		122			338	1 282
Zimbabwe	-	1 247	-	-	735				801		1 162					67	290
																413	3 290
Africa	-	-	-	-	-												
Arab States	-	-	-	-	-											3 086	3 086
Asia and the Pacific	-	-	-	-	-				133			73	26			561	607
Europe and the Commonwealth of Independent States	-	-	-	-	121					305						63	768
Latin America and the Caribbean	-	-	-	-	5				741		343		113			83	292
																1 072	1 667
Others	18 636	12 740	617	27 640	44 712	1 764	1 185		1 471	11 909	2 343	991	1 835	337	1 154	88 015	209 162
Total	19 241	47 449	762	27 655	186 482	37 897	4 250		10 276	209 640	17 765	912	2 682	792	2 981	566 807	1 117 833

See table 5(b)
Includes global expenditure and PAPP
Includes UNV, which is no longer a fund

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2005
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	15 734	EEC - Afghanistan National Assembly Elections Project, Phase II
	1 461	EEC - Support for the Establishment of an Afghan Legislature
	23 357	EEC-Law and Order Trust Fund for Afghanistan-Phase III (LOTFA)
	773	EEC TF for the Rehabilitation of Hammams in Selected Cities of Afghanistan
		Through the Recovery and Employment Programme (REAP)
	63	Voter registration project in Afghanistan
	851	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-
		Project Co-financing
	140	France Trust Fund to Support Capacity Developmemt of the Civil Service in
		Afghanistan
	3 975	EEC - Law and Order Trust Fund for Afghanistan (LOTFA)
	1 596	Building Information Management Capacity in Afghanistan
	320	EEC Trust Fund for Afghanistan Landmine Impact Survey
	4 246	Law and Order Trust Fund for Afghanistan
	64	EEC Trust Fund for the Establishment of the National Livelihood based Food
		Security and Nutritional Surveillance System in Afghanistan
	16 176	Law & Order Trust Fund for Afghanistan (LOFTA II)
	9 041	EEC Trust fund for Further support to Elections in Afghanistan
	4 824	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	9 992	Support to elections in Afghanistan
	461	Support to voter registration in Afghanistan
Albania	1 210	EEC Trust Fund for Kukes Regional Development Initiative (KRDI) in Albania
	162	Albania - Implementation of Government electronic network
	917	CARDS Programme - Albania support for trade regulation and trade promotions
	1 050	EEC Trust Fund for Albanian Mine Action Programme (AMAP) - Technical survey
		project
	48	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	70	UNDP Thematic Trust Fund on Gender
Algeria	26	UNDP Thematic Trust Fund on Gender
Angola	592	EEC - Angola Trust Fund for Implementation of the Ottawa Convention through the
		disposal of stockpiled anti-personnel landmines
	35	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	74	EEC Trust Fund for Support to an Expended National Mine Action Coordination
		Capacity in Angola
	877	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Argentina	6	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	23	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Armenia	481	Armenia demining programme
	1	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	4	UNDP Millennium Trust Fund
	385	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
	293	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Azerbaijan	408	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
Bangladesh	2 794	EEC Trust fund for Chittagong Hill Tracts Development Facility in Bangladesh
	(32)	UN Humanitarian Response Programme - Khagrachari Hill District Chittagong Hill
		Tracts - Bangladesh

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	499	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	13	UNDP Thematic Trust Fund on Gender
Barbados	11	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
Belarus, Republic of	1 110	EEC Trust Fund for Enhancing Border Management in the Republic of Belarus
		(BOMBEL)
	106	Drug control multisectoral assistance and institution building in Ukraine,
		Moldova and Belarus (BUMAD 2)
	404	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	9	UNDP Millennium Trust Fund
	46	UNDP Thematic Trust Fund on Gender
Benin	21	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
Bhutan	61	UNDP Thematic Trust Fund on Gender
Bolivia	6	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	1 102	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Bosnia and Herzegovina	61	EEC Trust Fund for Legislation Database Project in Bosnia-Herzegovina
	1 000	EEC-Bosnia Trust Fund for the Return of Refugees and DPs through an Increased
		Involvement of Domestic Authorities
	837	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	609	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	2 295	Sustainable transfer to return-related authorities (SUTRA) - phase II
		Governance Support Programme, Bosnia
Brazil	45	UNDP Millennium Trust Fund
	45	UNDP Thematic Trust Fund on Gender
Bulgaria	222	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Burkina Faso	7	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
Burundi	9 479	Support to Burundi elections process
	5 121	EEC Trust Fund for Support to Electoral Process in Burundi
	1 267	European Union Trust Fund for Election Observation Mission to Burundi
	1 758	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in
		Burundi
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	477	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window II
	566	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Cambodia	2 250	UNDP Trust Fund for Capacity Building in Demining Operations for Cambodia
	92	UNDP/EEC Trust Fund for Support to the Communal Elections in Cambodia
	6	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
	(2)	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	45	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window II
	5 245	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Cameroon, Republic of	9	UNDP Millennium Trust Fund
Cape Verde	69	UNDP Thematic Trust Fund on Gender
Central African Republic	1 501	EEC Trust Fund in Support of the Democratic Elections, 2004/2005 in Central African Republic
Chad	609	EEC Trust Fund for Support to Electoral Process in Chad
	12	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	17	UNDP Millennium Trust Fund
Chile	4	UNDP Energy account
	39	UNDP Thematic Trust Fund on Gender
China	341	UNDP Trust Fund for the Promotion of South -South Cooperation
	81	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	125	EEC Trust Fund for China Training Programme on Village Governance
Colombia	56	UNDP Italy Trust Fund for Anti-Poverty Partnership Initiatives
	5	UNDP Millennium Trust Fund
	1 720	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Comoros	433	Comoros transitional arrangement
	1 760	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
Congo	521	EEC - Republic of Congo for the project "Collecte et destruction Des armes pour le development"
	141	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Croatia	1 951	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF)
Cuba	585	Belgium Trust Fund for Support to the Programme "Réconstruction et Réhabilitation de logements à Pinar del Rio - Cuba."
	179	Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahia de la Havana"
	63	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	693	EEC Trust Fund for Mitigation of consequences brought about by Hurricane Charley in Cuba
	3	UNDP Italy Trust Fund for Anti-Poverty Partnership Initiatives
	20	UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitchell
	344	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Cyprus	21	EEC Trust Fund for Business Support Project II-Ancilliary Activities
	445	Business Support Project, phase II - Cyprus
	416	Private sector development in North Cyprus
	30	EEC Trust Fund for Feasibility Studies for Economic Development Project II
	315	Feasibility Studies for Economic Development Projects
	12	EEC Trust Fund for Parntership for the Future - phase 2 Rehabilitation of Phaneromeni and Samanbahce Areas in Cyprus
	199	EEC Trust Fund for the Rehabilitation in Nicosia, Omariye and Selimye Areas
	897	Rehabilitation of Nicosia - phase IV - Restoration of the Venetian tower in Pyla

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	2 590	PFF: Landmine and ordnance clearance in Cyprus
	623	EEC Trust Fund for Business Support Project 2002 - Cyprus
	3 387	Infrastructure and rehabilitation project for the main cities in Northern Cyprus
	586	EEC Trust Fund for Partnership for the Future - Small Project Funds in Cyprus
Côte d'Ivoire	209	Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites
		et appui à la communication - DDR
	1 148	EEC Trust Fund for Support to the Observation of the Election Process in Cote
		d'Ivoire
	(1 148)	EEC Trust Fund to Support the Electoral Process in Cote D' Ivoire
Democratic People's	223	UNDP Democratic People's Republic of Korea Trust Fund for Agricultural Relief
Republic of Korea		and Rehabilitation Programme
	89	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	58	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Democratic Republic of the	6 339	Belgium TF for Support to the Elections Project in the Democratic Republic of the
Congo		Congo
	98 495	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of the
		Congo
	1 586	EEC Trust fund - Appui a la mise en place des centre de brassage dans le Cadre
		de la Reforme du Secteur Securitaire en RDC
	884	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Djibouti	442	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers
		la (re)construction des logement détruits et endommagés dans les zones affectées
		par le conflit"
	5	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	510	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window II
Dominican Republic	95	UNDP Millennium Trust Fund
	17	UNDP Thematic Trust Fund on Gender
Ecuador	11	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
Egypt	3 056	ICT Trust Fund for Egypt
	47	UNDP Thematic Trust Fund on Gender
El Salvador	16	UNDP Italy Trust Fund for Anti-Poverty Partnership Initiatives
	891	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	49	UNDP Thematic Trust Fund on Gender
Equatorial Guinea	71	UNDP Thematic Trust Fund on Gender
Eritrea	1	EEC - Eritrea Trust Fund for Support to the Mine Action Capacity Building
		Programme
Ethiopia	10	EEC Trust fund for Support to the Sustainable Development Poverty Reduction
		Programme in Ethiopia
	60	EEC Trust Fund for Sustained Good Governance in Ethiopia through Capacity
		Building of National Parliament

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	10	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	58	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window II
	2	UNDP Millennium Trust Fund
	1 047	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Gabon	57	Netherlands Trust Fund for Special Action Programme for Public Administration
		and Management (SAPAM)
	54	UNDP Thematic Trust Fund on Gender
Georgia	2 350	EEC TF for Capacity Development of the Ministry of Justice In Georgia
	675	EEC TF for Strenghtening Effectiveness and Transparency Of the Parliament of
		Georgia
	(28)	EEC Trust Fund for Southern Caicasus Anti-Drug Programme - Phase II (SCAD II)
	(1)	Georgia 2004 elections
	451	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
	781	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Ghana	88	EEC Trust Fund for Support to the 2004 Elections in Ghana
	47	UNDP Thematic Trust Fund on Gender
Guatemala	53	UNDP Millennium Trust Fund
	423	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of
		Populations Uprooted by Armed Conflict in Guatemala
	3 472	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	399	EEC Trust Fund for Water and Sanitation Observatory of Guatemala
Guinea	1 149	UNDP Trust Fund "Appui au processus electoral en Guinee"
Guinea-Bissau	1 013	EEC Trust Fund - Appui a l'organisation des elections Presidentielles En
		Guinee-Bissau
	139	IBSA Facility
Guyana	47	UNDP Thematic Trust Fund on Gender
Haiti	1 853	EEC Trust Fund pour Appui des Elections locales, legislatives et Presidentielles
		en Haiti
	342	EEC Trust Fund pour "Appui au renforcement de la societé civile dans le cadre de
		participation au processus de réforme de la justice pénale en Haïti."
	(179)	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Honduras	70	UNDP Energy account
	1 718	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	48	UNDP Thematic Trust Fund on Gender
India	139	EU-India Disaster Preparedness Programme
	81	ECHO Trust Fund for Community-based support to rehabilitate livelihoods of
		Tsunami survivors and safety of fisher communities, India
	20	UNDP Trust Fund for the Promotion of South -South Cooperation
	129	Pilot community-based disaster risk reduction in North Eastern Mountain areas-
		India
Indonesia	569	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	703	UNDP Trust Fund for the Indonesian Community Recovery Programme
	19	UNDP Energy account

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 403	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	5 304	EEC Indonesia partnership for governance reform
	133	Japan Trust Fund for Scholarships to East Timorese Students in East Timor
	3 190	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme
	3 841	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	4	UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparations
		and Follow-up in Indonesia
Iraq	135	UNDP Canada Trust Fund for Security Operations identified in the 2003 UN Flash
		Appeal for Iraq
	7	ECHO Trust Fund for Improvement of the Health and Sanitary Conditions in Mosul
		Centre for the Elderly
	4	EEC Trust Fund for Rehabilitation of Sanitation Services in Baghdad Iraq
	4 074	Trust Fund for Support of Programme Activities in the Iraq Elections
	1 580	Emergency procurement of security and protection equipment, materials and
		services - Iraq
	80 453	Support to Iraq reconstruction
	379	UNDP United Kingdom Trust Fund on behalf of UNSECOORD Programme for the
		Reinforcement of Security for UN Operations in Iraq
Jamaica	49	ECHO Jamaica Trust Fund for Community Disaster Management Strengthening
		Programme
Jordan	60	Arab Human Development Report
	6	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	34	Integrated Waste Management for the Olive-oil pressing industries in Lebanon,
		Syria and Jordan
Kazakhstan	154	Border management in Central Asia IV (BOMCA 4)
	213	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase,
		Second Allocation
	91	Central Asia drug action programme - second phase (CADAP-2)
	1	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	160	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	99	UNDP Trust Fund for Support to Semipalatinski Programme
	46	UNDP Trust Fund for World Summit on Social Development
Kenya	122	EEC Trust Fund for Support to the National Civic Education Programme, Phase II
	1 093	EEC Trust fund for Kenya Integrated Household Budget Survey
	11	UNDP Millennium Trust Fund
	3 188	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Kyrgyzstan	(28)	EEC Trust Fund for Border Management in Central Asia (BOMCA 3)
	136	Border management in Central Asia IV (BOMCA 4)
	683	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase,
		Second Allocation
	536	Central Asia drug action programme - second phase (CADAP-2)
	241	EEC Trust Fund for Support in addressing the Social consequences of transition
		in the Ferghana Valley, Kyrgystan
	2	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	116	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Lao People's Democratic	10	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
Republic		Developing countries and promoting UN Reform at the country level

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 160	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
	15	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	383	EEC Trust Fund for Strengthening the Capacity of the National Assembly and Supporting Lao PDR in the International Criminal Court
	2	UNDP Millennium Trust Fund
	7	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	349	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	68	UNDP Thematic Trust Fund on Gender
Lebanon	6	Arab Human Development Report
	106	EEC/Lebanon Trust Fund for LIFE Third Countries - technical assistance to Reinforce Governance in Environmental Tasks
	(1)	EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon
	61	EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon
	1 812	EEC Trust Fund for Election Observation Mission to Lebanon
	2	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	124	UNDP Thematic Trust Fund on Gender
	62	Integrated Waste Management for the Olive-oil pressing industries in Lebanon, Syria and Jordan
Lesotho	12	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	293	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	78	UNDP Thematic Trust Fund on Gender
Liberia	1 791	European Union Election Observation Mission to Liberia
	2 398	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	1 285	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	59	UNDP Thematic Trust Fund on Gender
Libyan Arab Jamahiriya	24	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	45	UNDP Thematic Trust Fund on Gender
Lithuania, Republic of	14	UNDP Trust Fund for Support to the Baltic Countries
Macedonia, Former Yugoslav Republic of	34	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
Madagascar		
Malawi	10	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	247	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	4	Support to the Malawi tripartite elections - 2004
	1 094	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	40	UNDP Thematic Trust Fund on Gender
Malaysia	14	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(29)	UNDP Trust Fund for Advocacy

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Maldives	232	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	281	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected people of Maldives
	352	EEC Trust Fund for Post-Tsunami Community-led Reconstruction and Rehabilitation in the Maldives
Mali	15	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	161	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	73	UNDP Trust Fund to Support the Peace Process in North Mali
Mauritania	165	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
Mauritius	212	EC Trust fund for Supporting hte participation of ACP - SIDA at the Barbados+10 UN International Meeting in Mauritius for the Sustainable Development of SIDA
	18	UNDP Millennium Trust Fund
Mexico	57	UNDP Thematic Trust Fund on Gender
Moldova, Republic of	130	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	359	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	108	EEC Trust Fund for Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 1)
	2 291	EEC TF for Enhancing Border Control Management in Moldova
	10	UNDP Millennium Trust Fund
	115	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	26	UNDP Thematic Trust Fund on Gender
Mongolia	194	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Morocco	12	UNDP Trust Fund for Advocacy
	55	UNDP Thematic Trust Fund on Gender
Mozambique	4	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	145	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	38	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	176	EEC/Mozambique Trust Fund - Apoya do Sector Privado, Financiamento De Apoio as PMEs
	479	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	70	UNDP Thematic Trust Fund on Gender
Myanmar	1 490	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Namibia	105	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	57	UNDP Thematic Trust Fund on Gender
Nepal	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	472	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	300	UNDP Trust Fund for Peace and Development Initiative in Nepal

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	3	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	51	UNDP Thematic Trust Fund on Gender
Nicaragua	5	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN reform at the country level
	669	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Niger	38	EEC Trust Fund for Support to Legislative and Presidential Elections in Niger
	(15)	Support to the organization of municipal elections in Niger
Nigeria	16	EEC Trust Fund for Election Observation Mission to Nigeria
	4	EEC Trust Fund for Nigeria Election 2003 Support Project
	1 338	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	14 501	EEC-TF for 2005 Census Support Initiatives in Nigeria
Pakistan	22	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Paraguay	9	UNDP Millennium Trust Fund
	15	UNDP Thematic Trust Fund on Gender
Peru	28	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	10	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	185	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Philippines	100	UNDP Energy account
	2 468	Supporting and rehabilitating internally displaced persons (IDPs) and
		communities in Southern Philippines
	6	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Romania	120	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Russian Federation	84	EEC (ECHO) Trust Fund for Humanitarian Aid Action to Enhance Staff Safety and
		Security of the UN and Humanitarian Agencies operating in the North
		Caucasus-Russia
	10	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	228	ECHO Trust Fund to enhance the safety and security of the UN and humanitarian
		aid agencies in the North Caucasus, Russia
	29	Enhance the safety and security of UN and humanitarian aid agencies in the
		Northern Caucasus
	426	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Rwanda	11	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	(10)	UNDP Trust Fund for Rwanda
	213	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Sao Tome and Principe	16	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	43	EEC Trust Fund - Appui a l'organisation de la Table Ronde des bailleurs de fonds
		De Sao Tome et Principe 2005
	26	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Senegal	40	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	7	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	93	UNDP Millennium Trust Fund
	10	UNDP Trust Fund for Advocacy
	69	UNDP Thematic Trust Fund on Gender
Serbia and Montenegro	238	EEC EAR for continuation of UNDP programme of institutional support to the auction centre of the privatization agency
	4 342	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) Serbia and Montenegro
	333	EEC Trust Fund for Civil Society Inclusion in Poverty Reduction Strategy Papers (PRSP) - Serbia and Montenegro
	80	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) in Southern Serbia, Phase II
	15	UNDP Stability Pact - South Eastern Europe Clearinghouse for Control of Small Arms and Light Weapons (SEESAC)
	63	EEC - Serbia & Montenegro Cross Border Cooperation Support Programme
	1 345	EEC - Serbia and Montenegro Civil Society Participation in Poverty Reduction Strategy Social Innovation fund
	1 819	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	385	EEC Trust Fund for UNDP Stability Pact for South Eastern Europe Clearinghouse For the control of Small Arms and Light Weapons
Sierra Leone	2	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
	26	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	379	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Slovak Republic	24	Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening Cooperation with Developing Countries
	21	UNDP Millennium Trust Fund
	79	UNDP Thematic Trust Fund on Gender
Somalia	326	EEC Somalia Trust Fund for Mine Action Capacity Building and Landmine Impact Survey
	68	Somalia Aid Coordination Body (SACB)
	3 029	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 377	EEC Trust Fund for Support to the Rule of Law and Security (ROLS) Programme for Somalia
	14	UNDP Trust Fund for Somalia
	219	EEC Trust Fund for Financial Sector Development Project in Somalia
	7	EEC Trust Fund for Secretariat Support Services for Coordination between the International Community and Somalia
	139	EEC TF for Somalia AU/UN Strategic Demilitarization Planning Unit
South Africa	55	UNDP Thematic Trust Fund on Gender
Sri Lanka	1 217	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	65	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
	231	EEC - Assistance to UNDP's Mine Action Support in Sri Lanka
	1 985	EEC - Quick Recovery Project in North-East Sri Lanka
	5	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Sudan	66	EEC (ECHO) Trust Fund for Enhanced UN Security Operation in Support if Humanitarian Aid Efforts in Sudan
	517	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	(17)	EEC Trust fund for Local Government and Country Recovery in South Sudan
	212	EEC-Sudan Trust Fund for Support to the Joint Assessment Mission
	61	EEC Trust Fund for Coordination and Management of UNRC
Swaziland	46	UNDP Thematic Trust Fund on Gender
Syria	74	UNDP Energy account
	73	UNDP Thematic Trust Fund on Gender
	23	Integrated Waste Management for the Olive-oil pressing industries in Lebanon, Syria and Jordan
Tajikistan	1 812	Border management in Central Asia IV (BOMCA 4)
	128	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	311	Central Asia drug action programme - second phase (CADAP-2)
	245	EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikstan
	42	UNDP Millennium Trust Fund
	(1)	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	995	UNDP SIDA Trust Fund for Assistance to UNDP-specific Activities
	35	UN Emergency Disaster Management Coordination project in Tajikistan
	452	EEC Trust Fund for Support in addressing the social consequences of transition in the Ferghana Valley, Tajikistan
	88	EEC - Sustainable Water System Rehabilitation and Management - Tajikistan
Thailand	668	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Timor-Leste	(206)	EEC Trust Fund for Support to the Constitutent Elections in East Timor
	662	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	312	EEC Trust Fund for Support to the Suco Elections in Timor Leste 2004-2005
	(6)	UNDP East Timor Special Fund for Former Indonesian Government Employees
	36	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	2 657	Rehabilitation and Community Development in Rural Areas of East Timor
	1 160	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	(3)	Enhancing truth and reconciliation in East Timor: Support to CAVR
	45	UNDP Thematic Trust Fund on Gender
Togo	(8)	EEC Trust Fund for Development de l'Information Mniere de Base
	39	EEC Trust fund - Appui aux elections Presidentielles 2005 au Togo
	36	UNDP Thematic Trust Fund on Gender
Trinidad and Tobago	17	UNDP Millennium Trust Fund
	332	EEC Trust Fund for Consolidation of Democracy and Support to Election Activities2005 in Suriname
Tunisia	7	UNDP Italy Trust Fund for Anti-Poverty Partnership Initiatives
Turkey	1 315	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	10	UNDP Millennium Trust Fund
	62	UNDP Thematic Trust Fund on Gender
	182	EEC Trust Fund for Support to Local Administration Reform Programme in Turkey

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Turkmenistan	12	Border management in Central Asia IV (BOMCA 4)
	22	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	100	Central Asia drug action programme - second phase (CADAP 2)
	2	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
Uganda	25	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	313	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Ukraine	1 293	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	218	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	(8)	EEC Trust Fund for Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 1)
	794	Reform of Arbitration Courts and Support to Court Administration
	308	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	67	UNDP Thematic Trust Fund on Gender
	7	EEC Trust Fund for HIV STI Prevention among Uniformed Services in Ukraine
United Republic of Tanzania	9	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	515	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
Uruguay	24	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	21	UNDP Thematic Trust Fund on Gender
Uzbekistan	94	Border management in Central Asia IV (BOMCA 4)
	943	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	249	Central Asia drug action programme - second phase (CADAP 2)
	419	EEC Trust Fund for Enhancement of Living Standards in Karakalpakstan - Republic of Uzbekistan
	4	UNDP Millennium Trust Fund
	8	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	340	EEC Trust Fund for Enhancement of Living Standards in Ferghana Valley - Republic of Uzbekistan
Viet Nam	23	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	1 378	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	53	UNDP Thematic Trust Fund on Gender
Yemen	95	Arab Human Development Report
	21	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	28	UNDP Thematic Trust Fund on Gender
Zambia	8	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	60	UNDP Thematic Trust Fund on Gender
Zimbabwe	(24)	EEC (ECHO) Trust Fund for Support to RRU Relief Information and Verification Activities in Zimbabwe

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(18)	Humanitarian Information Coordination - Zimbabwe
	186	Support to the Office of the Humanitarian Coordinator's Humanitarian Support
		Team - Zimbabwe
	1	EEC Trust Fund for the Legal Advisory Unit in the Office of the UN Resident
		Coordinator in Zimbabwe
	270	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Africa	595	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and
		Human Development for Sub-Saharan Africa
	(16)	UNDP Trust Fund to Support Governance in Africa
	411	African Peer Review Mechanism of the New Partnership for Africa's Development
		(NEPAD)
	175	Trust Fund with Norway for Support for Governance in Africa
	105	UNDP Thematic Trust Fund on Gender
	1 506	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	312	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en
		Afrique du droit des affaires (OHADA TF)
	(3)	UNDP Trust Fund for Specific Projects and Programmes for OHADA
Arab States	43	Arab Human Development Report
	518	Promoting the rights of women and children through information (Tunisia,
		Lebanon, Egypt)
Asia and the Pacific	63	UNDP Thematic Trust Fund on Gender
Europe and the Commonwealth		EEC Trust Fund for Partnership for the Future - Rehabilitation of Nicosia - phase 3
of Independent States		
Latin America and the		
Caribbean	380	Programme for Democratic Development in Latin America (PRODDAL)
	267	Program for Democratic Development in Latin America (PRODDAL II)
	371	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors
		for the Scope of Drug Manufacturing in the Andean Countries
	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	55	UNDP Thematic Trust Fund on Gender
Others	(4)	Denmark Trust Fund for the Development Effectiveness Report 2002
	141	E-Parliament Initiative
	188	EEC - Improving market access for drylands commodities
	1 064	EEC Support to Special Envoy for Gaza Withdrawal
	9	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in
		Cameroon, Guyana and Malawi
	265	Fonds d'Affectation Spécial Français
	558	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en
		Afrique du droit des affaires (OHADA TF)
	354	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)
	7	Germany Trust Fund for the Methodological Refinement to the SRF ROAR Concepts
	923	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	(18)	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window II
	317	Norway Trust fund for Evaluation Office of UNDP
	25	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	99	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 034	Trust Fund for the Follow-up Activities to the World Summit on Social
		Development (WSSD) - phase II
	44	Trust Fund to Mainstream Human Development into Operational Activities
	178	UNDP Energy account
	58 145	UNDP Fund for the Programme of Assistance to the Palestinian People
	8 883	UNDP Millennium Trust Fund
	560	UNDP Thematic Trust Fund on Environment
	766	UNDP Thematic Trust Fund on Gender
	96	UNDP Trust Fund for Advocacy
	8	UNDP Trust Fund for Crisis Post-conflict and Recovery Situations
	55	UNDP Trust Fund for Innovative PArtnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	122	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	679	UNDP Trust Fund for Sustainable Social Development, Peace and Support to
		Countries in Special Situations
	379	UNDP Trust Fund for the Promotion of South -South Cooperation
	163	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	272	UNDP Germany Trust Fund for Decentralization and Local Governance for Poverty
		Reduction
	1 215	UNDP Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 385	UNDP SIDA Trust Fund for Assistance to UNDP-specific activities
	927	UNDP United Kingdom Trust Fund on behalf of UNSECOORD Programme for the
		Reinforcement of Security for UN Operations in Iraq
	176	UNDP United States Environmental Trust Fund
Total	560 404	

Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2005
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Afghanistan						17 231						2 042		48 617	95 882	(513	166 721
Albania														353	4 640		4 993
Algeria														419	800		1 219
Angola														905	3 610		4 515
Anguilla																	
Antigua and Barbuda																	
Argentina														232			232
Armenia						837							744	1 003	50	8	1 811
Aruba														485	871		2 197
Azerbaijan																	
Bahamas														225	423		648
Bahrain																	
Bangladesh															65		65
Barbados		11												1 313	3 306	333	4 618
Belarus, Republic of												1 257	12	54	331		1 333
Belize														2 809	99		2 908
Benin														311			311
Bhutan														39	192		231
Bolivia													185	280	81	123	669
Bosnia and Herzegovina														2 395	80		2 475
Botswana														1 936	4 505		6 441
Brazil													740	1 656		170	2 066
Bulgaria												1 455	574	5 168	95	142	7 434
Burkina Faso														964	73	62	1 099
Burundi						4 431								443	61	112	616
Cambodia														166	15 729		20 326
Cameroon, Republic of			6										14	6 506	3 054	92	9 672
Cape Verde						130									251		381
Cayman Islands														491	69		560
Central African Republic						32									1 907		1 939
Chad																	
Chile						1 634								30	637		2 301
China				2 738											39	1 763	1 802
Colombia						171								16 171		950	20 030
Comoros														353	2 286	3 193	3 832
Congo														2 263		433	2 696
Cook Islands																	
Costa Rica														297	785		1 082
Croatia																	
Cuba						1 963								1 284	10		1 294
						753								273			2 236
														2 499	696		3 948

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic	-	-	-	-	-	8 136	-	-	-	-	-	-	-	-	1 427	-	9 563
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	12 148	-	-	-	7	-	-	152	812	1 515	-	513
Democratic Republic of the Congo	-	-	-	-	-	279	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	1 248	-	-	-	-	-	-	-	291	31	-	901
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	555	114 862	-	115 265
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	93	547	556	1 196
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	46
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	213	111	31	355
El Salvador	-	-	-	-	-	-	-	-	-	-	-	1 440	-	1 314	388	151	3 293
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	5 300	47	802	5 949
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	171	81	90	1 189	240	1 565
Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	71
	-	-	-	-	-	349	-	-	-	-	-	-	-	1 536	177	-	2 061
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	763	1 068	-	1 809
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gambia	-	-	-	-	-	-	-	-	-	-	-	760	-	1 156	150	121	2 064
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	9	111	-	120
Ghana	-	-	-	-	-	115	-	-	-	-	-	-	-	90	-	-	90
	-	-	-	(65)	-	-	-	-	-	-	-	-	-	1 990	764	214	2 903
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	41	906	721	-	1 667
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	149	-	-	149
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	999	4 009	1 158	6 166
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	423	1 455	-	1 878
	-	-	-	-	-	-	-	-	-	-	-	-	-	667	8 459	-	9 126
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	1 592	71	229	131	2 023
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary	-	-	-	-	-	-	-	-	-	-	172	-	-	328	2 387	-	2 887
India	-	-	-	-	-	-	-	-	-	-	-	-	79	1 421	1 898	-	3 398
Indonesia	-	-	-	-	-	-	-	-	-	-	-	1 841	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	1	9 350	6	9 857
Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	1 702	6 750	32 005	3	32 460
Iraq	-	-	-	-	-	2 758	-	-	-	-	-	-	-	-	-	-	-
Jamaica	-	-	-	-	-	1 265	-	-	-	-	-	-	-	1 501	4	-	4 992
Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100 558	-	101 628
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	9	1	471	957
	-	-	-	-	-	1 101	-	46	-	-	-	4 595	662	955	6	-	6 356
Kenya	-	-	-	-	-	-	-	-	-	-	-	1 925	-	1 677	459	160	4 257
Kiribati	-	-	-	-	-	467	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	4 440	337	2 454	1 337	-	11 447
	-	-	-	-	-	-	-	-	-	-	-	-	-	226	1 425	-	1 651

Table 6 continued
(in thousands of dollars)

	United Nations	IMO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	MAPs	National execution	Direct execution	Others	Total
Kosovo															256		256
Kuwait																	
Kyrgyzstan														780	1 330		2 110
Lao People's Democratic Republic														2 760	1 726		4 486
Latvia, Republic of														673	7		680
Lebanon													68	1 471	1 876	508	3 925
Lesotho														544	12	292	848
Liberia														580	28 537		29 727
Libyan Arab Jamahiriya														49	69		118
Lithuania, Republic of														685			685
Macedonia, Former Yugoslav Republic of														403	305		708
Madagascar														1 538	112	135	1 635
Malawi											1			2 760	292		3 053
Malaysia													391	4 172			4 563
Maldives														211	5 392		5 603
Mali										13				950	577		1 540
Marshall Islands																	
Mauritania														40	620		661
Mauritius						264					1			539	272		1 075
Mexico				17								1 959	3	4 954	96		7 009
Micronesia, Federated States of																	
Moldova, Republic of														720	2 457		3 177
Mongolia																	
Montserrat													12	1 170			1 182
Morocco																	
Mozambique												776	132	2 162	96		3 033
Myanmar						625		208			237			572	475		1 582
Namibia															3 712		2 337
Nauru						3 790								1 514	74		5 378
Nepal																	
Netherlands Antilles											5		475	48	941		1 469
Nicaragua																	
Niger														1 362	240	2 148	3 750
Nigeria											126			479	232	135	822
Niue												1 368		389	19 694		21 451
Pakistan																	
Panama						5								2 102	10 752		12 859
Papua New Guinea														591		247	838
													1 805	171	181		1 357

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNDESA	SGDS	National execution	Direct execution	Others	Total
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	225	1 045	-	1 270
Peru	-	-	-	-	-	-	-	-	-	-	-	-	910	1 623	-	-	2 533
Philippines	-	-	-	-	-	-	327	-	-	-	24	-	6 077	3 856	-	1 965	12 244
Poland	-	-	-	-	-	-	-	-	-	-	-	-	3	272	512	-	787
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	561	-	-	-	-	-	-	-	339	120	-	1 119
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	297	1 761	728	-	2 786
Rwanda	-	-	-	-	-	-	-	-	-	-	-	1 129	-	112	417	-	1 677
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	216	1 946	397	-	2 559
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	422	16	26	464
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 449	-	-	1 449
Senegal	-	-	-	-	-	5	-	-	-	-	29	1 395	-	2 372	185	-	3 986
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	63	9 591	133	9 653
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	294	1 724	132	2 007
Slovak Republic	-	-	-	17	-	400	-	-	-	-	-	1 681	64	2 126	3 584	143	7 239
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	1 007	-	-	-	-	-	1	-	-	7 049	-	8 057
South Africa	-	-	-	-	-	-	-	-	-	-	8	-	531	2 576	950	-	4 065
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	62	6 929	15 283	-	21 365
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	204	-	-	204
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	46
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	-	93
Sudan	-	-	-	-	-	2 780	-	-	-	-	-	-	-	334	1 847	117	4 944
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	190	47	123	360
Syria	-	-	-	-	-	-	-	-	-	-	-	-	138	1 765	71	17	1 811
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	193	4 512	-	4 705
Thailand	-	-	25	-	-	240	-	-	-	-	-	1 767	-	1 311	1 512	97	6 991
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 008	1 570	4 578
Togo	(30)	-	-	-	-	-	-	-	-	-	-	-	-	29	287	-	299
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	663	-	46	709
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	511	116	1 010	1 637
Turkey	-	-	-	-	-	3 104	-	-	-	-	-	-	-	-	1 798	-	3 902
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	439	134	2	576
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	12	383	545	-	940
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	1 275	2 315	-	3 590
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	-	49
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	1 065	988	525	(4)	2 584
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	910	450	21	22	1 403
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	760	1 398	274	2 432
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	546	217	549	1 312
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	2 600	53	-	2 653
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	2	-	-	909	346	25	1 282
Zambia	-	-	-	-	-	-	-	-	-	-	-	1 583	-	282	67	133	2 980
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	1 247	-	1 841	602	131	3 289
Africa	-	-	-	-	-	2 986	-	-	-	-	-	-	-	-	105	-	3 086
Arab States	-	-	-	-	-	517	-	-	-	-	-	-	-	-	89	-	606
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	268	-	268
Europe and the Commonwealth of Independent States	-	-	-	-	-	81	-	-	-	-	-	-	-	-	121	-	202
Latin America and the Caribbean	-	-	-	-	-	205	-	-	-	-	-	-	-	-	1 461	-	1 666
Others	139	-	-	1 062	1 031	64 108	750	-	535	27 680	18 636	17 740	133	274	78 980	3 630	209 166
Total	327	11	31	3 709	1 031	120 355	1 077	344	535	27 655	19 241	47 449	18 359	212 830	644 542	20 867	1 117 839

Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP